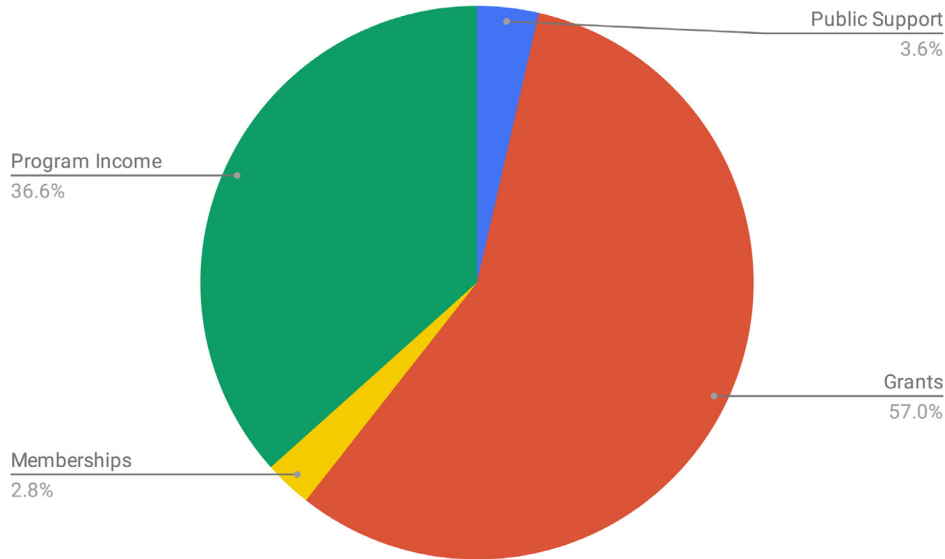


# GREATER GOODS: 2018 INCOME & EXPENSES AT A GLANCE

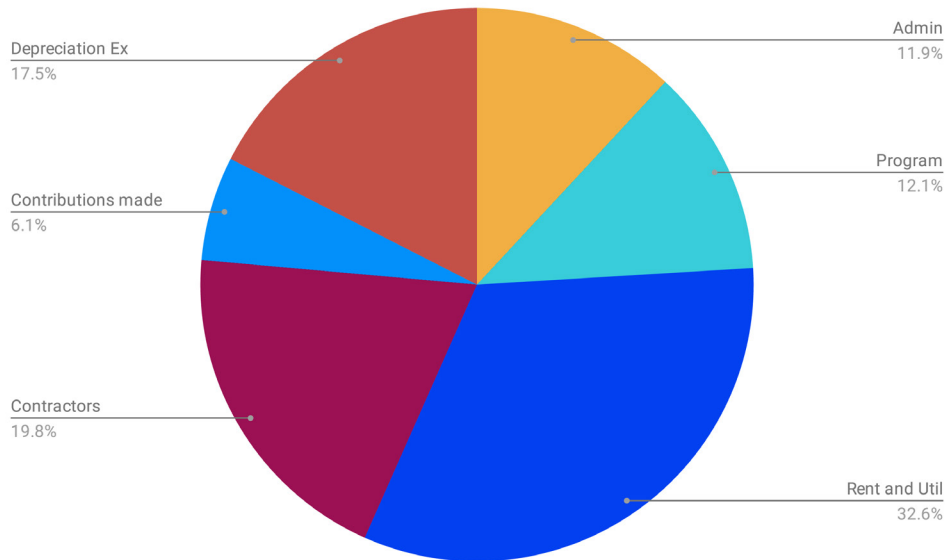


## 2018 INCOME

- PROGRAM INCOME: **\$31,796**
- PUBLIC SUPPORT: **\$3,118**
- MEMBERSHIPS: **\$2,415**
- GRANTS: **\$39,500\***

\* DIRECT RELIEF \$15,000 / BRUCE & MARILYN WALLACE FOUNDATION 10,000 / THE LENNON FAMILY CHARITABLE FUND \$12,500 / JOHN J. MOLLER FAMILY FOUNDATION \$2,000

**TOTAL INCOME: \$86,829**



## 2018 EXPENSES

- ADMINISTRATIVE: **\$6,304**
- SUPPLIES & MATERIALS: **\$6,937**
- RENT & UTILITIES: **\$15,648**
- DOC FILM EXPENSE: **\$10,000**  
PAID FOR WITH GRANT FROM THE LENNON FAMILY CHARITABLE FUND
- CONTRACTORS: **\$24,370\***  
\*ARTISTS: \$10,190, VAUGHN: \$10,500, LAURIE: \$2,000  
OLLIE \$650, SONIA \$1,030
- DEPRECIATION: **\$5,515**

**TOTAL EXPENSES: \$68,776**

**NET INCOME: \$18,053**